

BUDGET REVIEW COMMITTEE MEETING OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO

Councilmember Barbara Bry, Chair
Council President Myrtle Cole, Vice Chair
Councilmember Lorie Zapf
Councilmember Chris Ward
Council President Pro Tem Mark Kersey
Councilmember Chris Cate
Councilmember Scott Sherman
Councilmember David Alvarez
Councilmember Georgette Gomez

AGENDA FOR THE COMMITTEE MEETING OF TUESDAY, MAY 9, 2017 AT 9:00 A.M. CITY ADMINISTRATION BUILDING COUNCIL CHAMBERS – 12TH FLOOR 202 "C" STREET, SAN DIEGO, CA 92101

For information, contact Victoria Joes, Council Committee Consultant Email: vcjoes@sandiego.govPhone: 619-236-6687

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ROLL CALL

NON-AGENDA PUBLIC COMMENT: This portion of the agenda provides an opportunity for members of the public to address the Committee on items of interest within the jurisdiction of the Committee. (Comments relating to items on today's docket are to be taken at the time the item is heard.) Per Section 22.0101, Rule 2.6.2, of the San Diego Municipal Code, comments are limited to two (2) minutes and are non-debatable. To exercise this right, members of the public must submit a Public Comment Request form prior to the meeting. At the conclusion of the comment, the Committee Chair has the discretion to determine appropriate disposition of the matter. Pursuant to open meeting laws, no discussion or action, other than a referral, shall be taken by the Committee on any issue brought forth under Non-Agenda Public Comment.

COMMITTEE MEMBERS, MAYOR, INDEPENDENT BUDGET ANALYST, CITY ATTORNEY **COMMENT**

DISCUSSION AGENDA:

ITEM-1: FY 2018 BUDGET HEARING IBA Review of the FY 2018 Proposed Budget

9:00 am - 12:00

Development Services Department

pm

Neighborhood Code Compliance

<u>Planning Department</u>

Economic Development

Civic San Diego and Successor Agency to the Redevelopment Agency of the City of San Diego

Financial Management Technical Review of Civic

San Diego's FY 2018 Proposed Budget

IBA Review of Civic San Diego FY 2018 Proposed

Budget

Real Estate Assets

Qualcomm Stadium

PETCO Park Airports

BREAK

2:00 pm - 5:00

pm

Housing Commission

Housing Innovations/Homeless Prevention & Rapid

Rehousing

Financial Management Technical Review of the Housing Commission's FY 2018 Proposed Budget IBA Review of the Housing Commission's FY 2018

Proposed Budget

San Diego City Employees Retirement System

Financial Management Technical Review of the Retirement System's FY 2018 Proposed Budget IBA Review of the Retirement System's FY 2018 Proposed Budget

San Diego Convention Center Corporation

Financial Management Technical Review of the Convention Center Corporation's FY 2018 Proposed

Budget

IBA Review of the Convention Center Corporation's

FY 2018 Proposed Budget

Ethics Commission

Barbara Bry